

PROGRESS REPORT OF NFSM-PULSES SEED HUBs**(Month: February)****Centre's Name : KVK,Keonjhar****Name of Nodal officer : Dr Sukanta Kumar Sahoo,****Contact No : 9437233260,****Email : kvkkeonjhar.ouat@gmail.com****Licence of sale of seed No.....date.....(Please a copy enclosed)****Registration of Seed Certification Agency No.....date.....(Please a copy enclosed)****1.0 Financial Progress****1.1 Infrastructure (Seed godown and Seed processing unit) Fund utilization****(Rs. in Lakh)**

Total Allocation (2016-17 to 2018-19)	Release	Expenditure (As on Dec., 2019)	Total Unspent	Item of Expenditure
50	50	50	0.00	Rs. 35.0 for infrastructure Rs. 15.0 for purchase of equipments under pulse seed hub programme)

1.2 Revolving Fund Status**(Rs. In Lakh)**

Year	Opening Balance (1 st April)	Fund Utilized	Fund Earned (by seeds sale)	Interest gained/ Subsidy received if any	Closing Balance (31st March,)	Remarks (if any)
2018-19	38.0514	2.5803	2.20547		37.67657	
2019-20	37.67657	0.07633	0.45965		38.43934	

1.3 Physical Progress

Item/Activities					Pending work
Infrastructure					Remarks
Godown Construction	Processing Unit	Fencing	Threshing floor	Others	
Work is going to be completed by February end	Processing will start from March, 2020	-	-	-	

2.0 Seed Produced through Registered (Seed Certification Agency) growers/ KVK's/AICRP's own farm Year 2018-19

(Qty- Qtls)

Season-wise/ Crop-wise/ variety-wise	Crop	Variety	Seed Production (qtls)		Category of seed	Procurement of seed		Seed Sold (qtls)			Surplus/ Unlifted quantity (qtls)	Remarks
			Target	Achieve		Rate (Rs./qtl.)	Amount Utilized	Quantity	Rate (Rs./qtl.)	Total amount Received		
A. Kharif	-	-	-	-	-	-	-	-	-	-	-	
B. Rabi	Chickpea	Ujjawal	150	10	C/S	13500	219850	10	7589	37945	-	**Farmers sold the chickpea in green condition to get higher profit ** Credit bill of amounting Rs.37945/- is pending
C. Summer	Blackgram	PU-31	350	-	C/S	11240	67440	-	6840	-	-	** Crop damaged by cyclone (Fani)
Total							287290			37945		

Year 2019-20

(Qty- Qtls)

Season-wise/ Crop-wise/ variety-wise	Crop	Variety	Seed Production (qtls)		Category of seed	Procurement of seed		Seed Sold (qtls)			Surplus/ Unlifted quantity (qtls)	Remarks
			Target	Achieve		Rate (Rs./qtl.)	Amount Utilized	Quantity	Rate (Rs./qtl.)	Total amount Received		
A. Kharif	Pigeonpea	PRG-176	160	10	C/S	9637	57822	10	7540			yield is very low due to rainfall and fog during flowering stage
B. Rabi	Chickpea	Ujjawal	75	-	C/S II	7589	37945	-	-			Crop is in standing condition
Total							95767			-		

2.1 Seed Available for Sale

(Qty- Qtls)

Crop	Variety	Seed category (FS/CS)	Quantity of seed available for sale (quintal)
-	-	-	-

Sd/
Senior Scientist and Head
KVK, Keonjhar